

**MUNICIPIO DE CANANEA (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2019 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>140,373,179</b>	<b>-4,113,388</b>	<b>136,259,791</b>	<b>103,144,339</b>	<b>92,562,380</b>	<b>33,115,452</b>
AYUNTAMIENTO	2,853,300	0	2,853,300	2,366,048	2,112,957	487,252
PRESIDENCIA	9,685,960	254,620	9,940,580	8,819,696	7,777,353	1,120,884
SINDICATURA	2,624,885	60,000	2,684,885	1,414,507	1,201,055	1,270,378
SECRETARIA	9,030,843	4,754,050	13,784,893	13,684,041	12,162,684	100,852
TESORERIA	30,652,255	-4,851,560	25,800,695	15,260,468	13,985,076	10,540,227
OBRAS PUBLICAS	16,246,040	-3,398,000	12,848,040	6,092,816	5,261,375	6,755,224
SERVICIOS PUBLICOS	52,763,266	-1,496,904	51,266,362	41,808,424	37,588,804	9,457,938
CONTRALORIA	1,658,800	10,000	1,668,800	1,133,606	1,015,969	535,194
CASA DE LA CULTURA	2,301,090	51,588	2,352,678	2,171,677	1,934,441	181,001
DIF MUNICIPAL	8,432,708	478,128	8,910,836	7,516,995	6,899,663	1,393,841
INSTITUTO DEL DEPORTE	1,474,369	24,690	1,499,059	1,362,889	1,255,530	136,170
RASTRO MUNICIPAL	2,649,663	0	2,649,663	1,513,172	1,367,475	1,136,491
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>336,858,003</b>	<b>4,113,388</b>	<b>340,971,391</b>	<b>184,479,221</b>	<b>179,993,359</b>	<b>156,492,170</b>
TESORERIA	0	0	0	24,035	24,035	-24,035
OBRAS PUBLICAS	303,909,243	3,500,000	307,409,243	159,289,216	157,624,564	148,120,027
SEGURIDAD PUBLICA	32,948,760	613,388	33,562,148	25,165,970	22,344,760	8,396,178
						0
						0
						0
						0
						0
						0
<b>III. Total de Egresos (III = I + II)</b>	<b>477,231,182</b>	<b>0</b>	<b>477,231,182</b>	<b>287,623,561</b>	<b>272,555,739</b>	<b>189,607,621</b>